EXHIBIT	
DATE	23/26/3
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## Estimated Potential Economic Impact of Invasive Mussel Introduction to Montana

DRAFT - Prepared by C. Duncan, 2/2011

Congressional researchers estimated that an infestation of zebra mussel in the Great Lakes cost the power industry alone \$3.1 billion in the 1993-1999 period, with a total economic impact on industries, businesses, and communities of more than \$5 billion. Given the well-documented impacts these species have had in the Great Lakes, many western states are on high alert to contain, control and prevent the spread of these mussels in the West. Nevada, California, Arizona, Colorado and Utah each have detected these species in critical water supply systems, and have launched aggressive eradication and control programs in an attempt to minimize impacts. The state of Idaho recently calculated a potential economic impact of \$94.4 million if invasive mussels were introduced to that state.

Zebra and quagga mussels have **not** been confirmed in Montana waters to date. In order to understand the potential impacts of these species to Montana, staff examined existing databases and published research to generate estimates on comparable occurrences in Montana. The results reflect an estimated cost due to direct and indirect impacts on infrastructure and facilities that use surface water. Most of the published data investigated does not report annual costs, however annual maintenance costs would be expected to increase for all of the categories examined. In some cases, economic impacts could not be estimated. For example, no comparable economic data exists for mussel impacts on irrigation systems, therefore they are excluded from the potential cost estimates. The estimates are considered conservative and for the most part are reported in 1997 dollars, not adjusted for inflation.

The following categories were examined:

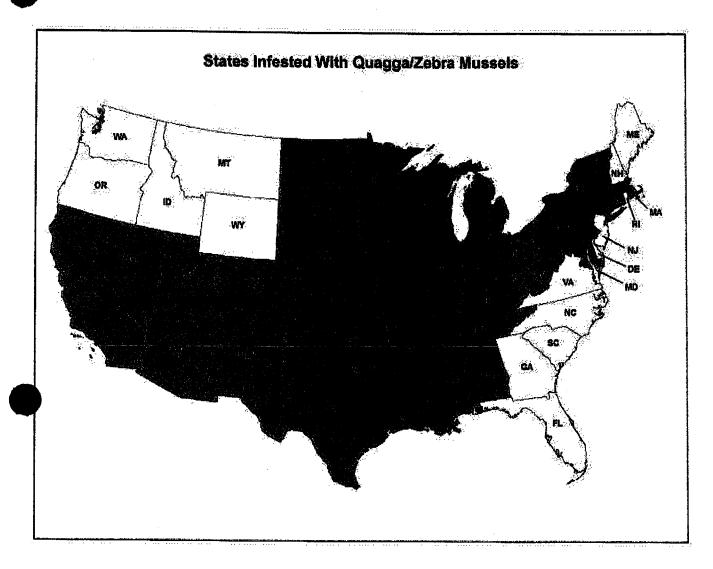
- Hydro Power: These estimates were based on a Bonneville Power Administration-commissioned study that examined the estimated hydropower maintenance costs associated with zebra mussel by examining the Bonneville Dam First Powerhouse, costs associated with Asian clam control at Bonneville, and a survey of zebra mussel mitigation costs at other hydropower generation facilities in North America. The study estimated the costs for installing sodium hypochlorite systems and applying antifouling paint to 13 federal hydroelectric projects in the Columbia River Basin.
  - The Montana estimate was based on the BPA average cost per project (\$1.817 million) for the
     23 hydropower dams in Montana for a total of \$41.791 million (Phillips et al. 2005).
- Other Dams: Other dams include water impoundment structures not associated with power generation. These structures will incur maintenance costs associated with mussel fouling of pipes and structures.
  - Estimate based on figures from O'Neil (1997) for navigational lock structures (\$1,730 per structure) applied to 190 structures in the state for a total of \$328,700.
- Drinking Water Intakes: The drinking water facilities included in this analysis are facilities that draw surface water for municipal or public drinking water use. Mussels foul intake piping and water processing infrastructure, increasing maintenance costs and degrading water flavor due to mussel waste and decomposition in water lines. Private single family home water intakes for drinking and irrigation are not included in this estimate.
  - Estimates based on O'Neill (1997) figures from water treatment facilities (\$42,870 per facility) applied to 100 facilities in Montana for a total of \$4.287 million.
- Boating Facilities: Boating facilities include marinas, docks and boat launches. Increased cost estimates are based on maintenance associated with dock and boat launch fouling.
  - Estimates based on O'Neill (1997) figures from marinas (\$750 per facility) applied to 320 Montana facilities (only includes FWP facilities not those by BOR, USACE, private or agencies) for total of \$240,000

- Fish Hatcheries and Aquaculture: Hatcheries and aquaculture facilities are vulnerable to zebra / quagga mussel fouling. Pipes, pumps and raceway structures are all subject to increased operations and maintenance costs.
  - Estimates based on O'Neill (1997) figures for hatcheries and aquaculture impacts (\$5,860 per facility) applied to 10 state, 12 private, and 3 federal facilities in Montana = \$146,500
- Boater Costs: More than 50,000 motorized boats were registered in the state of Montana (Ryce 2011).
   Potential increases in boater costs are based on estimates for anti-fouling paints and increased perboat maintenance costs.
  - Estimates based on Vilaplana et al. (1994) for increases in boater maintenance costs (\$265 per boat) = \$13,250,000
- Fishing Use: Research on impacts of mussels on fisheries is limited but reductions of fish numbers are likely. Vilaplana et al. (1994) found a 4% decrease in boater recreation because of mussel introduction.
  - Estimate based on a 4% reduction of use applied to 3,359,526 angler days in 2009 license year averaging \$150 per day (based on Idaho data) = \$20,157,156.00
- Irrigation: 12,000 points of diversion (POD) were identified in Montana by the Montana Department of Water Resources. Multiple points of use (POU) may be associated with each POD. Each POD and POU could be affected by the introduction of zebra or quagga mussels. These mussels can grow up to 0.5mm / day under ideal conditions and could impact water conveyances that are seasonally dry. Fouling from mussel establishment is cumulative and increased fouling and flow reduction would occur in ditches, pipes, pumps, fish screens and diversion structures over time. Published research on mussel related flow reduction in irrigation systems is minimal, but mussel establishment in pipes and pumps is well documented. The true impacts of zebra and quagga mussel introduction on irrigated agriculture in Montana are uncertain, but there is a high probability that invasive mussels will increase maintenance costs for operations that rely on surface water for irrigation.

Table 1: Total estimated impact of mussels in Montana.

Facility	Number	Estimated Cost Per Unit	Estimated Cost State-Wide	Citation
Hydro Power	23	\$1,817,000.00	\$41,791,000.00	Phillips et al. 2005
Other Dams	190	\$1,730.00	\$328,700.00	O'Neil 1997
Drinking Water	100	\$42,870.00	\$4,287,000.00	O'Neil 1997
Boat Facilities	320	\$750.00	\$285,000.00	O'Neil 1997
Hatcheries/Aquaculture	25	\$5,860.00	\$146,500.00	O'Neil 1997
Boat Maintenance	50,000	\$265.00	\$13,250,000.00	Vilaplana andHushak 1994
Angler Days (4% reduction)	3,359,526	\$150.00	\$20,157,156.00	Vilaplana andHushak 1994
Irrigation POD	12,000			Little current published data
Total Estimated Impact in MT			\$80,245,356.00	paralle and a

Figure 1: United States map showing five states in the PNW mussel free. Highlights the critical need for five-tate collaboration on AIS prevention efforts.



## References:

- Idaho Aquatic Nusiance Species Task Force 2009. Estimated Potential Economic Impact of Zebra and Quagga Mussel Introduction into Idaho
- O'Neill, C. 1997. "Economic impact of Zebra Mussels: Results of the 1995 Zebra Mussel Information Clearinghouse Study." Great Lakes Res. Review, Vol. 3, No. 1: 35-42
- Phillips, S., T. Darland and M. Systma. 2005. Potential Economic Impacts of Zebra Mussels on the Hydropower Facilities in the Columbia River Basin. Pacific States Marine Fisheries.
- Vilaplana, J.V. and L.J. Hushak. 1994. "Recreation and the Zebra Mussel in Lake Erie, Ohlo." Technical Summary. OHSU-TS-023. Ohio Sea Grant College Program. Columbus, OH. S

Department of				
Coal Tax	Shared State S	pecial Revenu	e	
	EV 2012	EX. 2012	ETT 0014	T77 201 2
Decimals a Datas a	FY 2012	FY 2013	FY 2014	FY 2015
Beginning Balance	\$1,772,339	\$1,548,604	\$0	\$0
<u>Expenditures</u>				
Montana State Library	509,800	509,800	562,801	562,801
Natural Resources & Conservation	2,207,390	2,204,821	2,209,998	,
Agriculture	386,322	<u>374,901</u>	434,565	435,014
Total Expenditures	\$3,103,512	\$3,089,522	\$3,207,364	\$3,207,580
Revenues	\$ <u>2,879,777</u>	\$2,997,000	\$3,165,000	\$3,293,000
Ending Fund Balance*	\$ <u>1,548,604</u>	\$ <u>1,456,082</u>	(\$42,364)	\$85,420
*The ending fund balance will be tran	nsferred to the	general fund at	the end of FY	2013.

1/22/13

## MONTANA WHEAT & BARLEY COMMITTEE FY 2013 BUDGET

RESEARCH	35	% 1.119.848
MONTANA STATE UNIVERSITY	Francisco Company	/o
WHEAT STEM SAWFLY IPM-DEVELOPING NEW FORMS OF HOST PLANT RESISTANCE	WEAVER	\$210,000
EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT	MAES	\$180,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT	\$110,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER	\$110,000
IDENTIFYING AND DEVELOPING IMPROVED BARLEY VARIETIES FOR MONTANA	BLAKE	\$60,000
MINING FOR MARKERS TO BE USED FOR MARKER-ASSISTED BREEDING	SHERMAN	\$46,600
PREBREEDING FOR ROOT HEALTH IN MONTANA'S WINTER WHEAT	DYER	\$40,500
IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEATS	NASH	\$40,000
PARASITOIDS OF THE WHEAT STEM SAWFLY: AUGMENTATION, IMPACT & EDUCATION SELECTION OF HARD SPRING AND WINTER WHEAT WITH NO PPO ACTIVITY	WEAVER	\$39,000
SENSOR-BASED NITROGEN FERTILIZATION ALGORITHM FOR WINTER WHEAT VARIETIES	GIROUX	\$33,325
MANAGING WIREWORM DAMAGE TO WHEAT & BARLEY-A GROWING PROBLEM IN MT	WANNER	\$28,500 \$27,000
FOLIAR FUNGICIDE IN DRYLAND WINTER WHEAT	BURROWS	\$25,439
ORANGE WHEAT BLOSSOM MIDGE MANAGEMENT	STOUGAARD	\$20,600
MOLECULAR MARKERS FOR BREEDING RESISTANCE W/NEW RUST RESISTANT GENES	HUANG	\$19,500
IMPROVING DOUGH STRENGTH & EXTENSIBILITY/NEW GLUTENIN MUTATIONS	MARTIN	\$17,380
WEED SEEDLING ID GUIDE FOR MONTANA & THE NORTHERN GREAT PLAINS	MENALLED	\$16,289
DIVERSIFIED CROPPING SYSTEMS: HIGH & LOW INPUT STRATEGIES	MILLER	\$15,000
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF	\$12,500
INTENSIFIED DRYLAND CROPPING SYSTEMS FOR SOUTHERN MONTANA	MCVAY	\$12,000
ATMOSPHERIC TRANSPORT, WATER USE, & CARBON SEQ. IN MT WHEAT FIELDS	STOY	\$7,400
AG APPRECIATION WEEKEND AND PROPOSAL BOOK PRINTING EXPENSES	JACOBSEN	\$5,000
REPRINT OF WHEAT DISEASES ID BOOKLET	BURROWS	\$4,100
"MONTANA AG LIVE" UNDERWRITING	RIESSELMAN	\$3,500
ROLE OF FUNGICIDE AND WINTER WHEAT VARIETY IN LOW FALLING NUMBERS	BURROWS	\$2,640
EVAL. OF BARLEY, SPRING & WINTER WHEAT FOR POST HARVEST SEED DORMANCY	WICHMAN	\$2,260
USDA AGRICULTURAL RESEARCH SERVICE		
CHARACTERIZATION OF SPOT FORM NET BLOTCH ON BARLEY IN EASTERN MONTANA  MARKET DEVELOPMENT	FRIESEN	\$31,315
U.S. WHEAT ASSOCIATES	+ 32	% 1,046,000
BOARD MEMBER ASSESSMENT		100 000
SPECIAL PROJECTS, TECHNICAL MEETINGS, TRADE TEAM ACTIVITIES & OVA/EPC SURVE	ve	492,800 55,110
U.S. GRAINS COUNCIL	.10	33,110
BOARD MEMBER ASSESSMENT		80,000
SPECIAL PROJECTS, OFFICER TRAVEL AND TRADE TEAM ACTIVITIES		55,000
WHEAT FOODS COUNCIL		,
BOARD MEMBER ASSESSMENT		70,214
NORTHERN CROPS INSTITUTE		
GENERAL OPERATING SUPPORT		45,000
FOOD BARLEY MARKET DEVELOPMENT AND PROMOTION SUPPORT		25,000
NATIONAL BARLEY FOODS COUNCIL		
BARLEY FOODS PROMOTION		5,000
NORTH DAKOTA STATE UNIVERSITY		
2012 HARD RED SPRING AND DURUM QUALITY SURVEY & COLLECTION EXPENSES		16,500
2012 MONTANA BARLEY CROP QUALITY SURVEY AND REPORT INSTITUTE OF BARLEY AND MALT SCIENCES SUPPORT		10,745
WHEAT MARKETING CENTER		10,000
IMPROVING THE COMPETITIVE EDGE OF MONTANA WHEAT/GENERAL SUPPORT		47,900
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY WORKSHOPS		15,000
CONNECTING WHEAT PROFESSIONALS		10,000
MONTANA DEPARTMENT OF AGRICULTURE - STATE GRAIN LAB		10,000
REPLACE 2 CARTER DOCKAGE MACHINES W/PANS & 2 MOISTURE MACHINES		40,000
PLAINS GRAINS INC		,
2012 HRW WHEAT QUALITY SURVEY		10,231
PERSONAL CONTRACT/BARLEY CONSULTANT-EXPERT		
DAVE TWEET/TWEET CONSULTING, LLC		24,000
WHEAT QUALITY COUNCIL		
WHEAT QUALITY ENHANCEMENT AND COMPARISON		4,000
NATIONAL PASTA ASSOCIATION		
BOARD MEMBER ASSESSMENT		3,000
MONTANA WHEAT EXPORT TOUR & MARKETING WORKSHOP		
TOUR NCI, DULUTH AND MINNEAPOLIS		16,500
WBC UNANTICIPATED SPECIAL PROJECT FUNDING		10,000
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MWBC MARKET NEWS SERVICE		3,000
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MONTANA WHEAT & BARLEY COMMITTEE FY	2013 BUDGET	pg. 2
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BARLEY SOLD FOR MALT  MONTANA WHEAT UTILIZATION  MONTANA WHEAT UTILIZATION  MONTANA AG STATISTICS BULLETIN  2.0  ATQ NE MONTANA AG STATISTICS BULLETIN  7.  RADER'S DISPATCH" NEWSPAPER  SEMI-MONTHLY MWBC NEWS  1.5.  1.5.  MONTANA SSOCIATES ANNUAL REPORT INSERTION  2.5.  OMEN INVOLVED IN FARM ECONOMICS  MONTANA PROMOTIONAL ACTIVITIES  MONTANA PROMOTIONAL STATISTICS  MILLING AND SEMENT  2012 WHEAT AND BARLEY A-THON BAKING CONTEST  MILLING AND BARLEY A-THON BAKING CONTEST  MILLING AND BARLEY A-THON BAKING CONTEST  MILLING AND BAKING COMPETITION  1.7.  EER LODGE VALLEY CONSERVATION DISTRICT  MONTANA RANGE DAYS COMMITTEE  ALLATIN VALLEY AGRICULTURE COMMITTEE  ***LULATIN VALLEY AGRICULTURE COMMITTEE**  ***MONTANA FARME RANGE COMPETITION  GROWER EDUCATION  GROWER			25.000
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U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION  OMEN INVOLVED IN FARM ECONOMICS  MONTANA PROMOTIONAL ACTIVITIES  ONTANA FUTURE FARMERS OF AMERICA FOUNDATION GENERAL SUPPORT  SMALL GRAINS PRODUCTION SCHOLARSHIPS  SSCADE COUNTY EXTENSION SERVICE  2012 WHEAT-AND-BARLEY-A-THON BAKING CONTEST  ONTANA A PET AND-BARLEY-A-THON BAKING CONTEST  ONTANA DEPARTMENT OF AGRICULTURE  YOUNG AG COUPLES CONFERENCE  AGRICULTURAL LITERACY SPECIALIST  INILING AND BAKING COMPETITION  ENTRAL MONTANA FAIR  MILLING AND BAKING COMPETITION  ETER LODGE VALLEY CONSERVATION DISTRICT  MONTANA RANGE DAY'S COMMITTEE  2013 FARM FAIR*  ONTANA FARM BUREAU FEDERATION  GROWER EDUCATION  GROWER EDUCATION  MONTANA FARMER CAMPAIGN  CANSOCWA REA CHAMBER OF COMMERCE AND AGRICULTURE  NEW TRENDS IN AGRICULTURE SEMINAR  OROWER EDUCATION  GROWER EDUCATION  GROWER EDUCATION  GROWER EDUCATION  GROWER EDUCATION  SOLUTION  GROWER EDUCATION  GROWER EDUCATION  GROWER EDUCATION  GROWER EDUCATION  ANSPORTATION  SPERT ALL REPRESENTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  COMPETITIVE TRANSPORTATION  DATANA FRENCH EPORT  200 GRAIN MOVEMENT REPORT  2016 FRAIN MOVEMENT REPORT  2017 FAIL FY 2013 BUDGET  S3.241,2	'TRADER'S DISPATCH" NEWSPAPER		
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STATE   STAT	MONTANA FUTURE FARMERS OF AMERICA FOUNDATION		
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### PRICE OF THE PROPERTY OF T			4,150
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"2013 FARM FAIR"  DITANA FARM BUREAU FEDERATION  GROWER EDUCATION  AND ARAMER CAMPAIGN  LASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE  NEW TRENDS IN AGRICULTURE SEMINAR  DITANA FARMERS UNION  GROWER EDUCATION  BC UNANTICIPATED SPECIAL PROJECT FUNDING  ANSPORTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  ATCHIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION  GRAIN MOVEMENT REPORT  GRAIN MOVEMENT REPORT  GRAIN MOVEMENT REPORT  20,0  PERATIONS  20% 659,2  DITAL FY 2013 BUDGET  30,0  30,2  DITAL FY 2013 BUDGET  30,0  30,2  DITAL FY 2013 BUDGET			600
ONTANA FARM BUREAU FEDERATION  GROWER EDUCATION 12,1  MONTANA FARMER CAMPAIGN 8  LASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE  NEW TRENDS IN AGRICULTURE SEMINAR 3,0  ONTANA FARMERS UNION  GROWER EDUCATION 13,0  BC UNANTICIPATED SPECIAL PROJECT FUNDING 10,0  LANSPORTATION 5% 150,2  EXPERT CONTRACT 90,0  ARC BOARD MEMBER ASSESSMENT 10,0  ARC BOARD MEMBER ASSESSMENT 30,0  ONTANA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT 20,0  PERATIONS 20,0  FERATIONS 20,0  FER			3 000
GROWER EDUCATION MONTANA FARMER CAMPAIGN ASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE NEW TRENDS IN AGRICULTURE SEMINAR ONTANA FARMERS UNION GROWER EDUCATION BC UNANTICIPATED SPECIAL PROJECT FUNDING ANSPORTATION EXPERT CONTRACT ARC BOARD MEMBER ASSESSMENT ARC BOARD MEMBER ASSESSMENT COMPETITIVE TRANSPORTATION  COMPETITIVE TRANSPORTATI			3,000
MONTANA FARMER CAMPAIGN  ASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE  NEW TRENDS IN AGRICULTURE SEMINAR  ONTANA FARMERS UNION  GROWER EDUCATION  BC UNANTICIPATED SPECIAL PROJECT FUNDING  ANSPORTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  ATIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION  ONTANA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT  20,0  PERATIONS  DIAL FY 2013 BUDGET  3,0  3,0  3,0  20% 659,2  3,241,2		•	12 150
ASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE  NEW TRENDS IN AGRICULTURE SEMINAR  ONTANA FARMERS UNION  GROWER EDUCATION  BC UNANTICIPATED SPECIAL PROJECT FUNDING  ANSPORTATION  EXPERT RAIL REPRESENTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  ATIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION  ONTANA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT  20,0  PERATIONS  DIAL FY 2013 BUDGET  3,0  3,0  3,0  3,0  3,0  3,0  3,0  3,			850
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BC UNANTICIPATED SPECIAL PROJECT FUNDING  ANSPORTATION  EXPERT RAIL REPRESENTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  ATIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION  CONTAINA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT  CONTAINS  DIAL FY 2013 BUDGET  10,0  10	MONTANA FARMERS UNION		-,
BC UNANTICIPATED SPECIAL PROJECT FUNDING  ANSPORTATION  EXPERT RAIL REPRESENTATION  EXPERT CONTRACT  ARC BOARD MEMBER ASSESSMENT  ATIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION  CONTAINA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT  CONTAINS  DIAL FY 2013 BUDGET  5% 150,2  10,0	GROWER EDUCATION		13,000
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EXPERT CONTRACT ARC BOARD MEMBER ASSESSMENT ARTIONAL ASSOCIATION OF WHEAT GROWERS COMPETITIVE TRANSPORTATION ONTAINA AGRICULTURAL STATISTICS SERVICE GRAIN MOVEMENT REPORT CONTAINA AGRICULTURAL STATISTICS SERVICE GRAIN MOVEMENT REPORT CONTAINA AGRICULTURAL STATISTICS SERVICE STATIONS CONTAINA STATISTICS SERVICE STATISTICS	RANSPORTATION		5% 150,25
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ATIONAL ASSOCIATION OF WHEAT GROWERS  COMPETITIVE TRANSPORTATION 30,2  CONTANA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT 20,0  PERATIONS 20% 659,2  OTAL FY 2013 BUDGET \$3,241,2	EXPERT CONTRACT		90,000
COMPETITIVE TRANSPORTATION 30,2  ONTANA AGRICULTURAL STATISTICS SERVICE  GRAIN MOVEMENT REPORT 20,0  PERATIONS 20% 659,2  OTAL FY 2013 BUDGET \$3,241,2	ARC BOARD MEMBER ASSESSMENT		10,000
ONTANA AGRICULTURAL STATISTICS SERVICE GRAIN MOVEMENT REPORT 20,0 PERATIONS 20%: 659,2 OTAL FY 2013 BUDGET \$3,241,2	NATIONAL ASSOCIATION OF WHEAT GROWERS		
GRAIN MOVEMENT REPORT 20,0 PERATIONS 20% 659,2 DTAL FY 2013 BUDGET \$3,241,2	COMPETITIVE TRANSPORTATION		30,25
PERATIONS 20%: 659,2  DTAL FY 2013 BUDGET \$3,241,2	MONTANA AGRICULTURAL STATISTICS SERVICE		
OTAL FY 2013 BUDGET \$3,241,2			20,000
	<u>PERATIONS</u>		20% 659,28
	OTAL EV 2012 BUDGET		***
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